

Resolution No.: 17-615  
Introduced: November 13, 2012  
Adopted: November 27, 2012

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

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By: Council President at the Request of the County Executive

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**SUBJECT:** Supplemental Appropriation #13-344 to the FY13 Operating Budget  
Montgomery County Government  
Department of Housing and Community Affairs  
State of Maryland EmPOWER Weatherization Program, \$2,603,556

**Background**

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1<sup>st</sup> of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1<sup>st</sup> of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY13 Operating Budget appropriation increases for the Department of Housing and Community Affairs:

<u>Personnel</u> <u>Services</u>	<u>Operating</u> <u>Expenses</u>	<u>Capital</u> <u>Outlay</u>	<u>Total</u>	<u>Source</u> <u>of Funds</u>
\$289,350	\$2,314,206	\$0	\$2,603,556	State Grant

3. This increase is needed to implement the EmPOWER Program, which is a statewide program that helps low-income households with installation of energy conservation materials in their homes at no charge. These improvements will both reduce a household's energy use and lower the monthly utility bills.
4. The County Executive recommends a supplemental appropriation to the FY13 Operating Budget in the amount of \$2,603,556 for the State of Maryland's EmPower Weatherization Program and specifies that the source of funds will be State grant funds.
5. Notice of public hearing was given, and a public hearing was held.

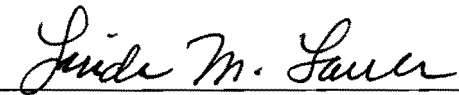
**Action**

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY13 Operating Budget of the Department of \$2,603,556 is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$289,350	\$2,314,206	\$0	\$2,603,556	State Grant

This is a correct copy of Council action.

  
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Linda M. Lauer, Clerk of the Council